

Article 8 – New Center Fire Station





Introduction

- * 2014 Annual Town Meeting appropriated \$50K for study of Center Fire Station
- * Goals of Study:
 - Recommend location for new station including consideration of existing location
 - Determine size and cost of new facility
 - Feasibility of Combined Dispatch Operations (Article 7)
 - Relocation of Technology Department in new facility
- * July 2014 PTBC selected team of Dore & Whittier Architects, partnering with CR Architecture + Design and Criterion Associates to complete study





Existing Station Overview



- * Constructed in 1974 as a call department, facility is inadequate to meet current or future needs.
- * Building needs significant upgrades to address building codes, accessibility issues, energy issues, and equipment & hazardous materials storage issues.
- * DRA Report dated January 29, 2014 listed unsafe conditions, including egress from the second floor.
- * Existing usable area is approx. 6,000 sf.





Existing Station Overview

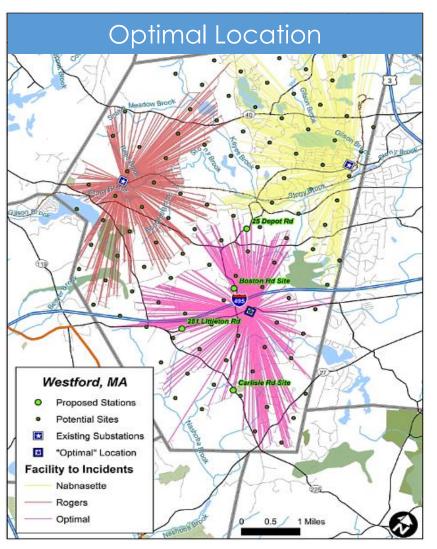


- No accommodations for full-time or administrative staff
- Not compliant with State or Federal Accessibility requirements
- Inadequate staff quarters, locker rooms, bathrooms, and shower facilities
- Inadequate records storage
- No area for decontamination or for biohazard storage (unsafe conditions)
- No space for EMS supplies & equipment
- No accommodations for public meetings
- X No fire sprinkler system

4 **D**



Optimal Center Station Location



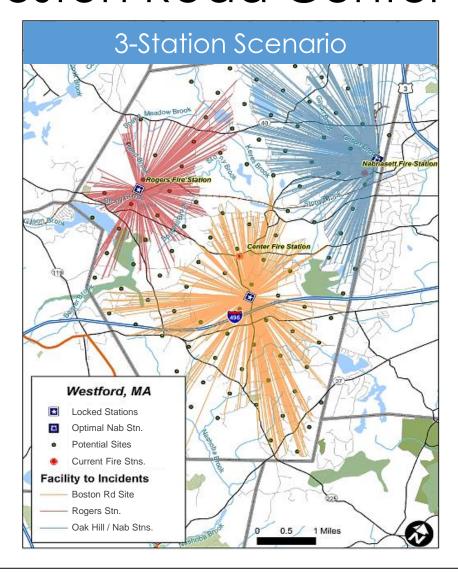
Center Fire Station	Response Time Compared to Optimal	Average Response Time	Distribution of Workload			
			HQ	Nab	Rogers	
140-180 Littleton Rd	0 hrs	3.23 mins	46%	29%	25%	
Boston Rd	6 hrs	3.32 mins	51%	26%	22%	
281 Littleton Rd	17 hrs	3.49 mins	44%	31%	25%	
Current Location	47 hrs	3.94 mins	54%	24%	23%	
Carlisle Rd	49 hrs	3.97 mins	36%	36% 31%		
25 Depot Rd	57 hrs	4.09 mins	57%	21%	22%	

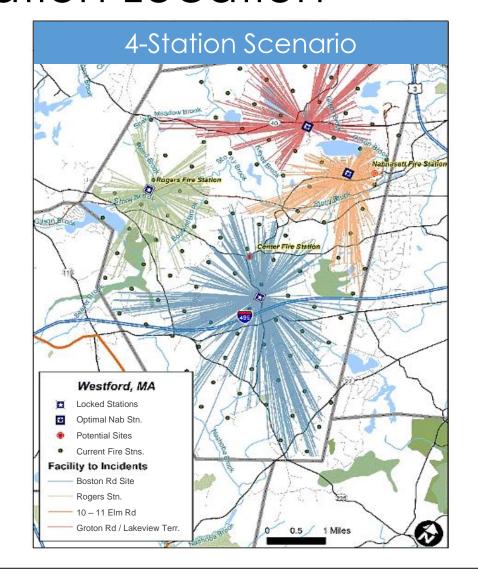




 ∞

3rd and 4th Station Locations Based on Boston Road Center Station Location









Site Selection Overview







Boston Road - Site Overview



- Optimal location based on Response Time Analysis
- ✓ Town-owned property
- Improved appearance to unmaintained lot
- ✓ Layout will be designed to minimize impact to the site
- ✓ Will maintain a natural vegetated buffer to Blake's Hill Road

D XW



Boston Road - Site Concept

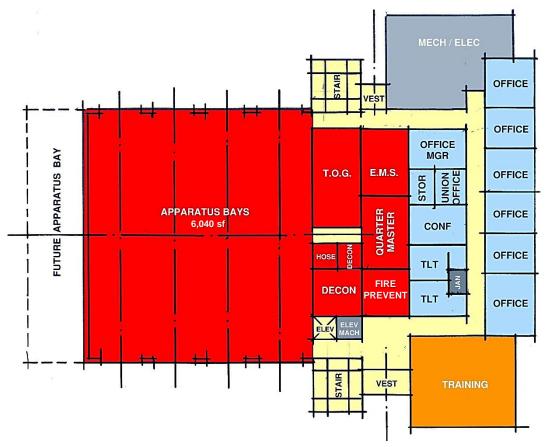


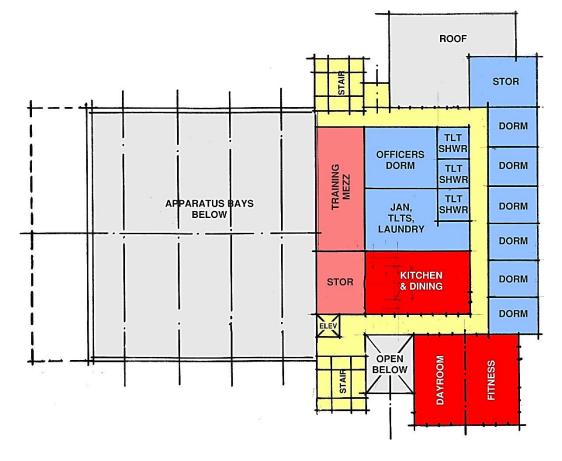
- ✓ No significant impacts to Police and Fire operations during construction
- ✓ No temporary relocation costs
- ✓ Improved traffic controls on Boston Road
- Ample space for public and staff parking
- ✓ Room for Future Expansion

D



New Fire Station Conceptual Plans





Conceptual First Floor Plan 14,170 sf

Conceptual Second Floor Plan 8,130 sf

Total size of Conceptual Plans developed with departments = 22,300 sf





New Fire Station Conceptual Rendering





- Designed to blend with surrounding community
- Construction materials and finishes will be selected to minimize maintenance while preserving appearance and balancing costs

D XW



Preliminary Estimated Costs

New Fire Station based on a Combined Dispatch unit (Article 7)				
Construction Costs	\$	9,411,375		
Construction Contingency	\$	470,569		
Soft Costs (O.P.M., Surveys, Design Fees, Etc.)	\$	1,882,275		
Fixtures, Furnishings, & Equipment Costs	\$	400,000		
Subtotal Estimated Project Costs	\$	12,164,000		
1 Year Escalation Cost @ 5% of Project		608,200		
Estimated Total Project Cost with Escalation		12,772,200		
Annual Tax Payment (\$465k House)	\$	91.32		

D



Preliminary Estimated Costs

New Fire Station based on Separate Dispatch Units		
Construction Costs		9,616,470
Construction Contingency		480,823
Soft Costs (O.P.M., Surveys, Design Fees, Etc.)		1,923,294
Fixtures, Furnishings, & Equipment Costs		830,000
Subtotal Estimated Project Costs		12,851,000
1 Year Escalation Cost @ 5% of Project		642,550
Estimated Total Project Cost with Escalation		13,493,550
Annual Tax Payment (\$465k House)		96.91

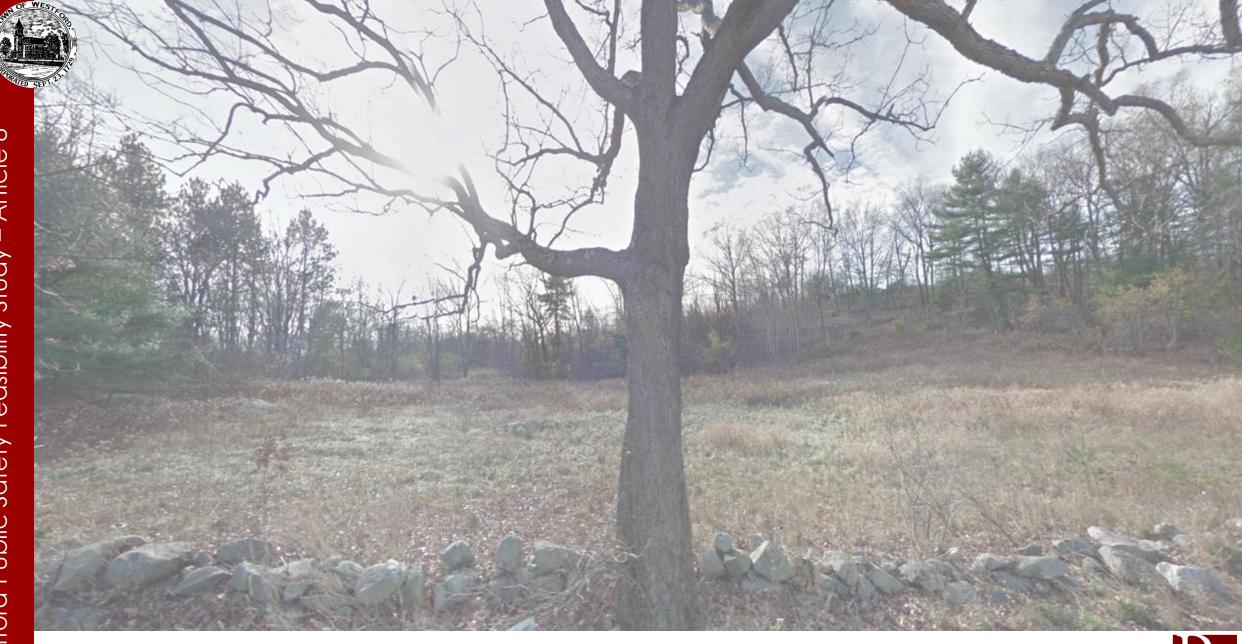


Overview of Next Project Steps

- ✓ Debt Exclusion Vote
- ✓ Detailed Geotechnical Survey
- ✓ Detailed Civil Survey
- Schematic Architectural and Engineering Design
- ✓ Review by public safety departments and town officials
- Selection of construction materials and finishes

- ✓ Cost estimate review check
- ✓ Code review
- ✓ Development of detailed drawings and specifications
- ✓ Review by public safety departments and town officials
- ✓ Construction cost estimate
- ✓ Bidding
- ✓ Construction











Town Center Site



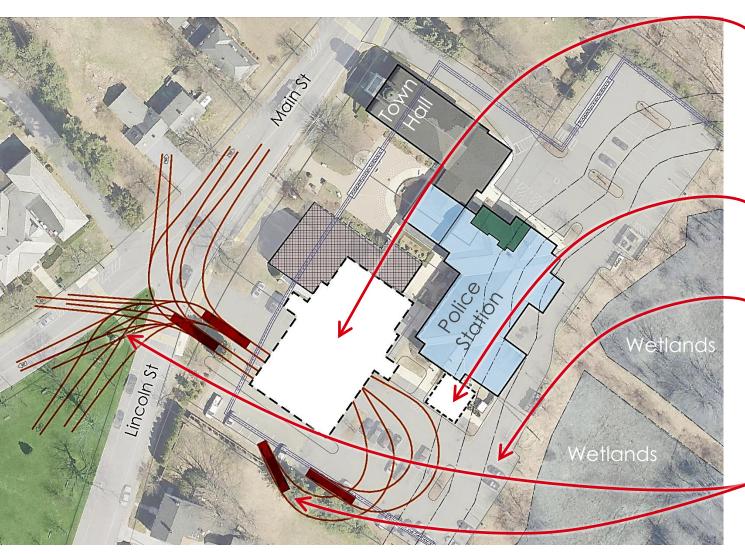
Current Fire Station

Current generator and storage garage





Theoretical New Fire Station on Existing Site



- Theoretical location of new multi-story Fire Station (no room for future expansion)
- Relocate generator and storage garage
- Existing Public and Staff parking removed for truck access (approximately 15 spaces remaining)
- Trucks not able to make adequate turns



Conceptual Accessory Building on Existing Site

